

# **FISCAL NOTE**

## **SB 1760 - HB 1838**

April 16, 2001

**SUMMARY OF BILL:** Requires payment of time and one-half to state employees eligible to receive overtime pay if required to work on a state holiday, or while on approved vacation or compensatory leave.

### **ESTIMATED FISCAL IMPACT:**

#### **Increase State Expenditures - Exceeds \$1,000,000**

Estimate assumes:

- 13 holidays (11 regular and 2 Christmas)
- only a few departments would be affected such as Mental Health, Correction, Children's Services, Safety, TWRA, Parks, OIR, Education, and Human Services.
- an average salary of \$23,000 (\$11.80 per hr. x .5 additional cost per bill) \$5.90 per hour x 7.5 hrs = \$44.25 per day
- 600 people per shift per 13 holidays = 23,400 work days (23,400 x \$44.25 per day = \$1,035,450)

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director